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|----------------------------------|---------------|-------------|
| Young Elementary District | 040305 | Gila |
|----------------------------------|---------------|-------------|

| | Salaries | Employee Benefits | Purchased Services | Supplies | Other | Totals |
|--|------------------|------------------------------|-------------------------------|-----------------|--------------|------------------|
| Regular Education | | | | | | |
| Classroom Instruction | \$337,825 | \$74,405 | \$65,114 | \$35,566 | \$0 | \$512,910 |
| Support Services | | | | | | |
| Students | \$42,573 | \$10,195 | \$21,223 | \$2,137 | \$0 | \$76,128 |
| Instructional Staff | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| General Administration | \$74,870 | \$17,274 | \$9,733 | \$148 | \$0 | \$102,025 |
| School Administration | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Business and Central | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation Maintenance of Plant Services | \$0 | \$0 | \$3,017 | \$0 | \$0 | \$3,017 |
| Other Support Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation of NonInstructional Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| School-Sponsored Cocurricular Activities | \$15,062 | \$4,813 | \$0 | \$0 | \$0 | \$19,875 |
| School-Sponsored Athletics | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Programs | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Regular Education Subsection Total | \$470,330 | \$106,687 | \$99,087 | \$37,851 | \$0 | \$713,955 |
| Special Education | | | | | | |
| Classroom Instruction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Support Services | | | | | | |
| Students | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Instructional Staff | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| General Administration | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| School Administration | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Business and Central | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation Maintenance of Plant Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Support Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operation of NonInstructional Services | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Special Education Subsection Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Special Education Disability Title 8 P.L. 103-382 Add-On | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Pupil Transportation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Desegregation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Special K-3 Program Override | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Dropout Prevention Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Joint Vocational & Technical Center | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Maintenance & Operations Expenditures | \$470,330 | \$106,687 | \$99,087 | \$37,851 | \$0 | \$713,955 |

Taken from FY 1998-1999 Annual Financial Report